TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 719 - SB 965

February 23, 2009

SUMMARY OF BILL: Creates a DUI offender registry list within the Department of Safety for persons who have had their license suspended or revoked and who have had two or more DUI offenses. Requires the registry to be posted on the websites of the Department of Safety (DOS) and the Tennessee Bureau of Investigation (TBI). Authorizes a \$20 DUI offender registry fee.

ESTIMATED FISCAL IMPACT:

Increase State Revenue - \$121,600/Recurring
Increase State Expenditures - \$35,200/One-Time
\$91,000/Recurring

Increase Local Revenue - \$6,400/Recurring

Assumptions:

- DOS would require one additional position in the Information Systems Division to develop and maintain the registry list.
- The increase to recurring state expenditures for the one additional position is estimated to be \$91,000 per year (\$56,200 salary, \$17,000 benefits, \$17,800 other).
- The increase to one-time state expenditures for the one additional position is estimated to be \$5,700 (telecommunications, office space, computer, software, etc.).
- One-time increase to state expenditures for computer and software modifications made to DOS systems estimated to be \$29,500.
- According to DOS, there are approximately 8,000 repeat DUI convictions per year.
- Twenty percent will not pay required fee due to indigence.
- Local government receives five percent of fee revenue as commission
- The increase to local government revenue is estimated to be \$6,400 per year $(8,000 \times $20 \times 80\% \times 5\% = $6,400)$.

- The increase to state revenue is estimated to be \$121,600 per year $(8,000 \times $20 \times 80\% \times 95\% = $121,600)$.
- According to TBI, the Bureau will be able to link to the DUI offender registry list posted to the DOS website. Any increase to state expenditures is considered not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/rnc